

# Overview - Public Entities Quarterly Reporting



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

Approved receipts

74.8

25.4%

Approved spending

70.0

20.4%

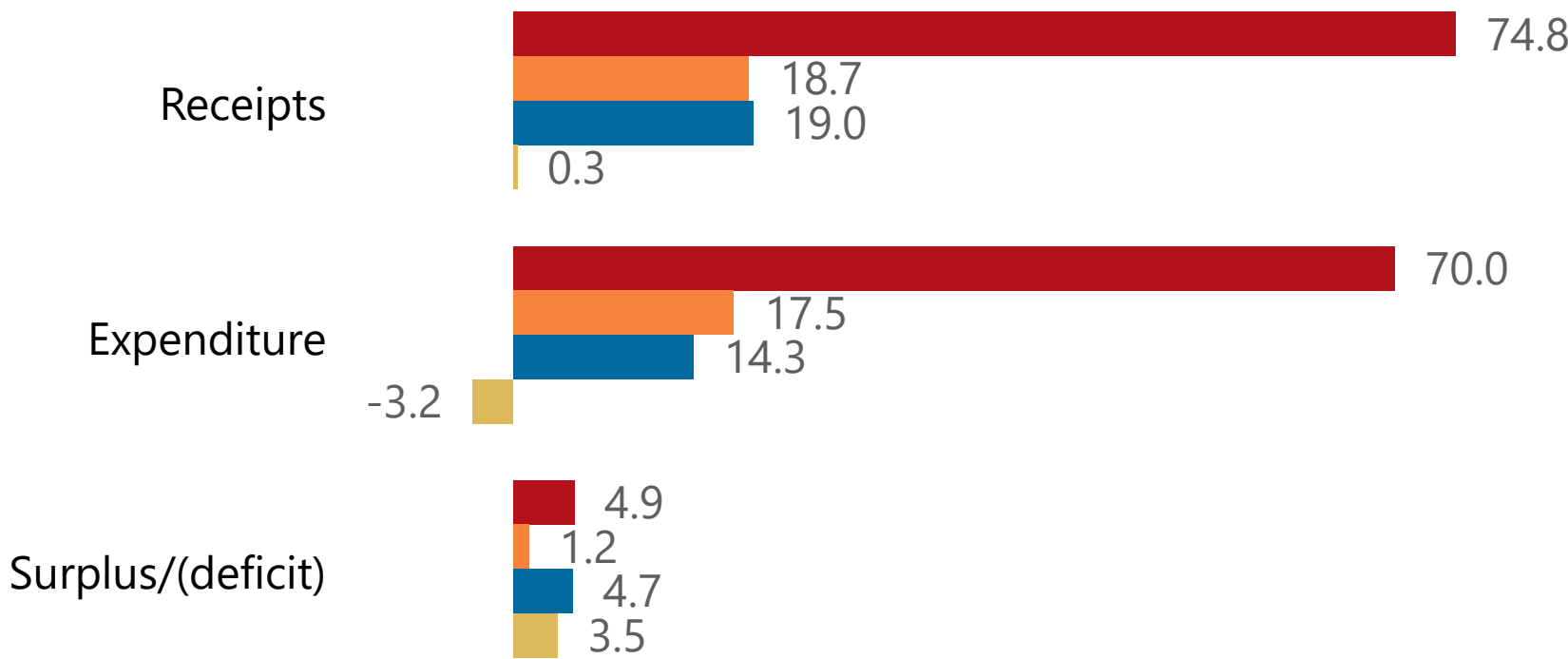
Surplus/(deficit)

4.9

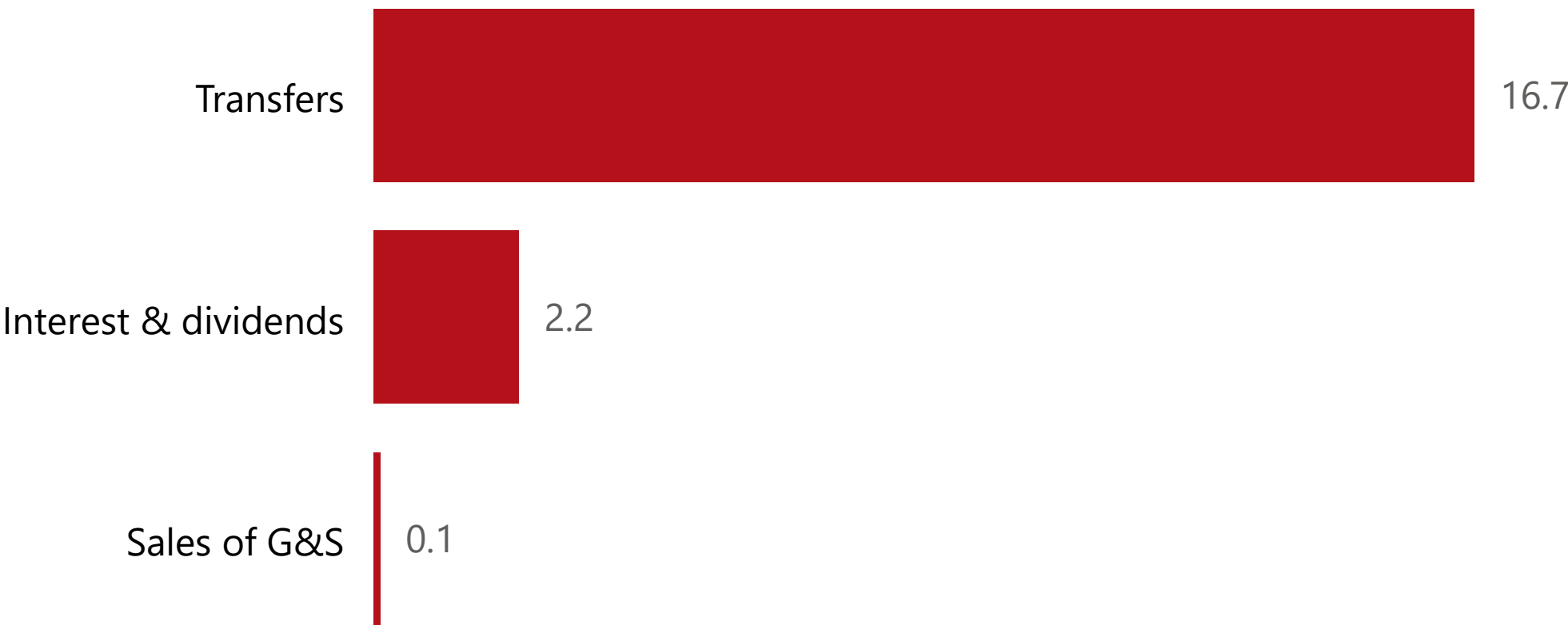
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

1

## Cluster

Education and related

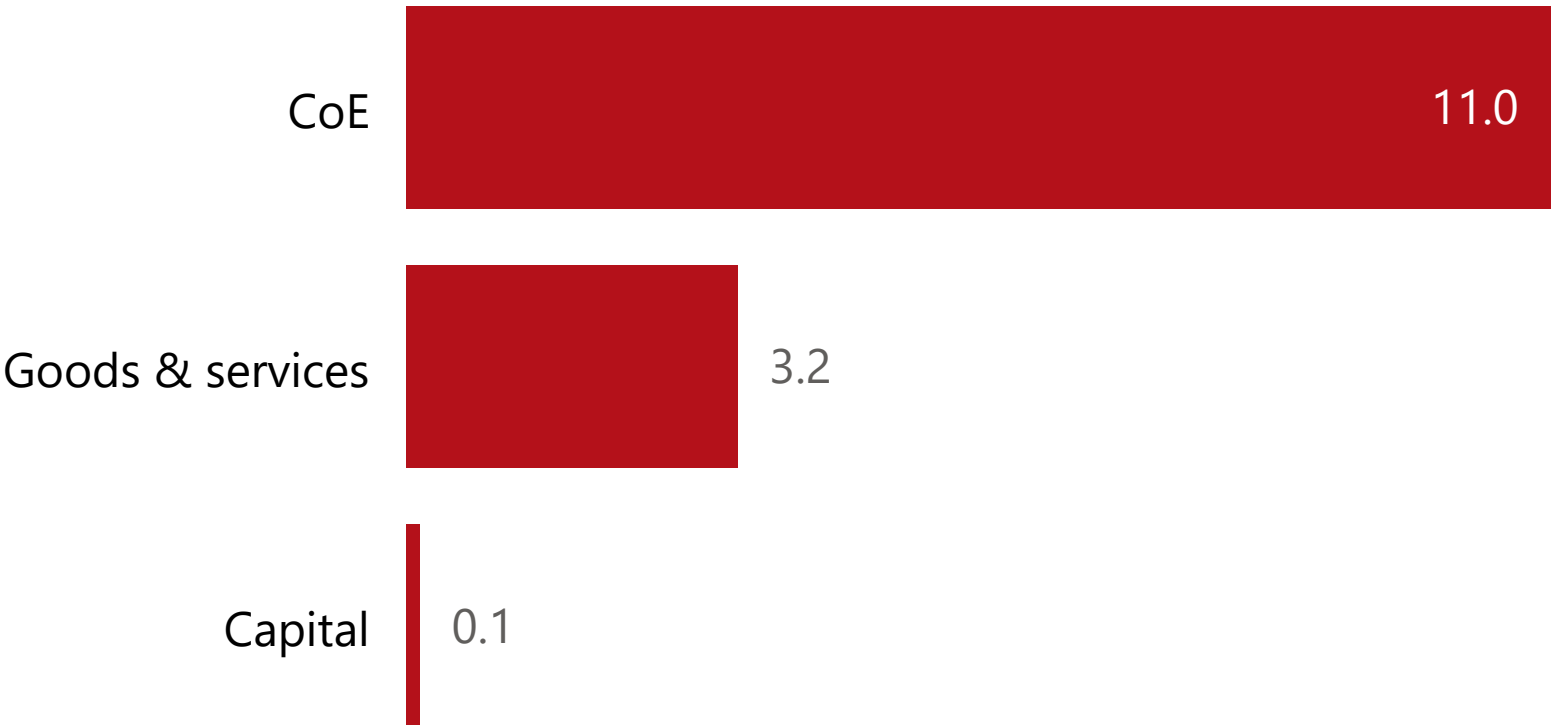
## Department

Sport, Arts and Culture

## Entity

National Museum, Bloemfontein

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

0.249.0%

Approved transfers

66.825.0%



national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

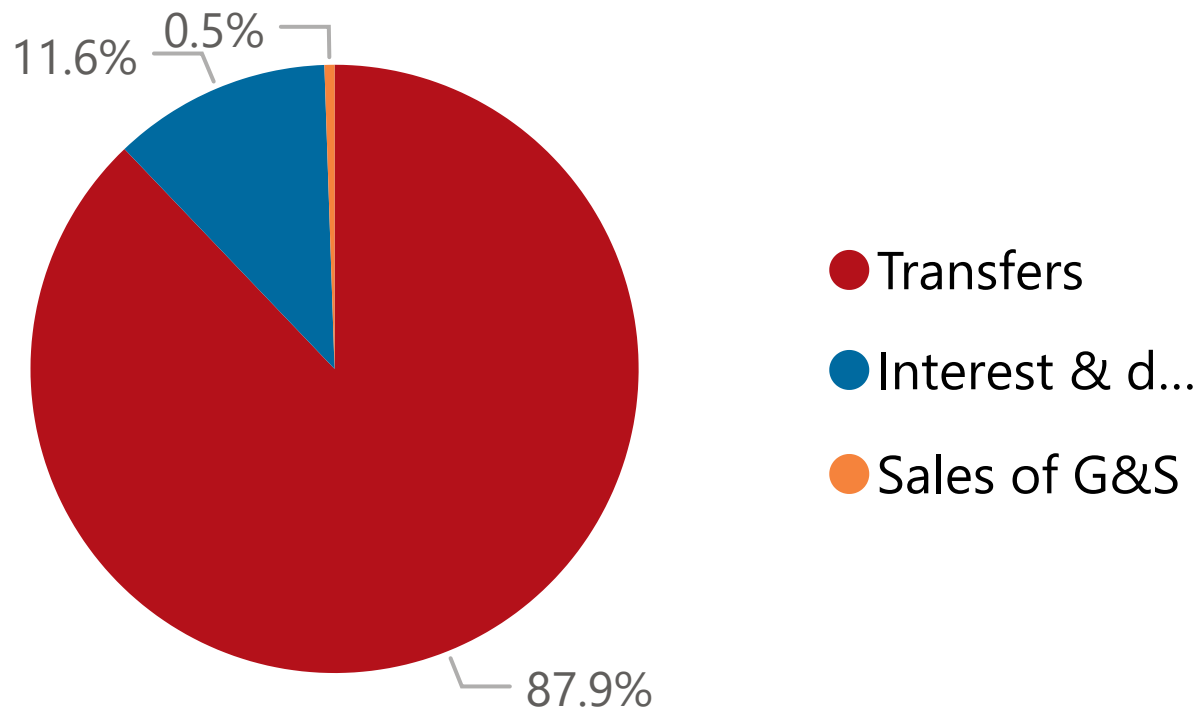
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

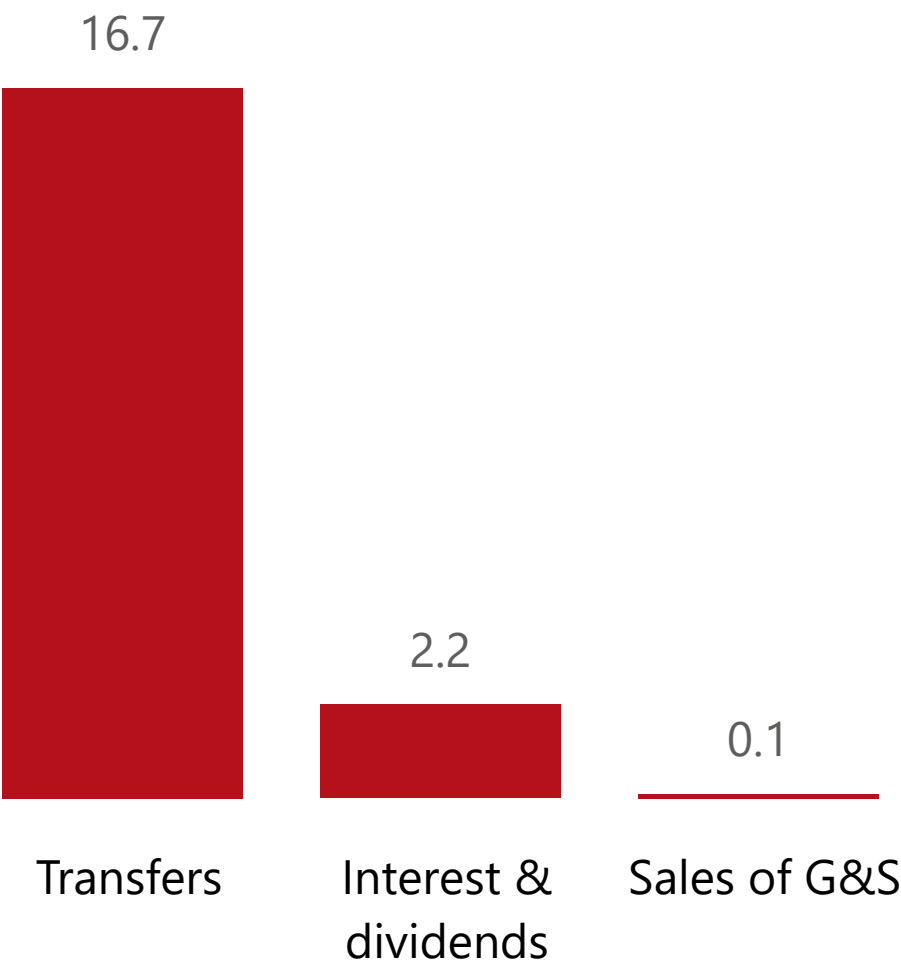
ApprovedForecastYTDVariance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

1

## Cluster

Education and related

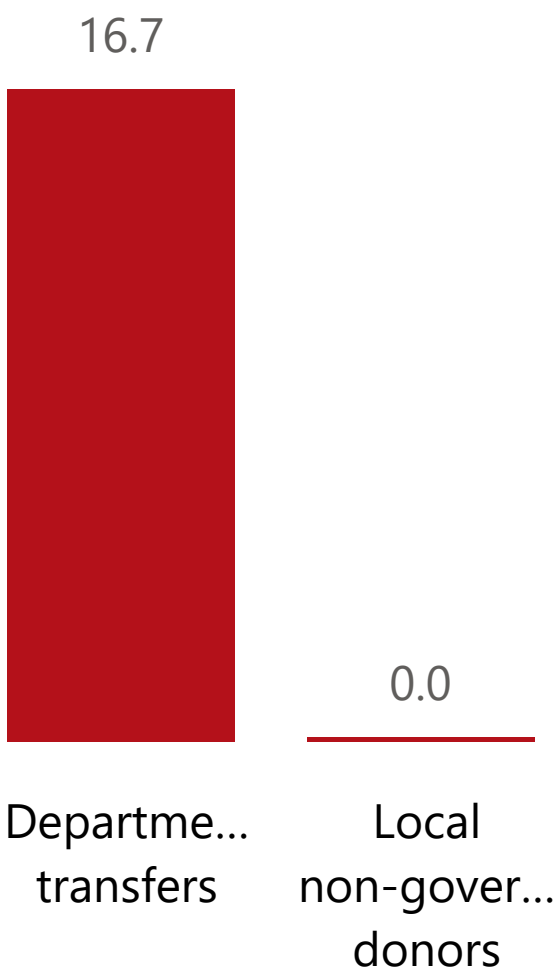
## Department

Sport, Arts and Culture

## Entity

National Museum, Bloemfontein

## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
Transfers	66.8	16.7	87.9%
Interest & dividends	7.8	2.2	11.6%
Sales of G&S	0.2	0.1	0.5%
Total	74.8	19.0	100.0%

# Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
50.921.6%	19.016.7%	(Blank)25.4%

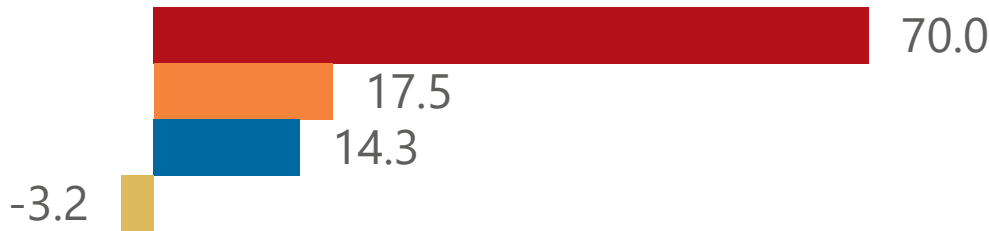
- ☐ R billion
- ☒ R million
- ☐ R thousand



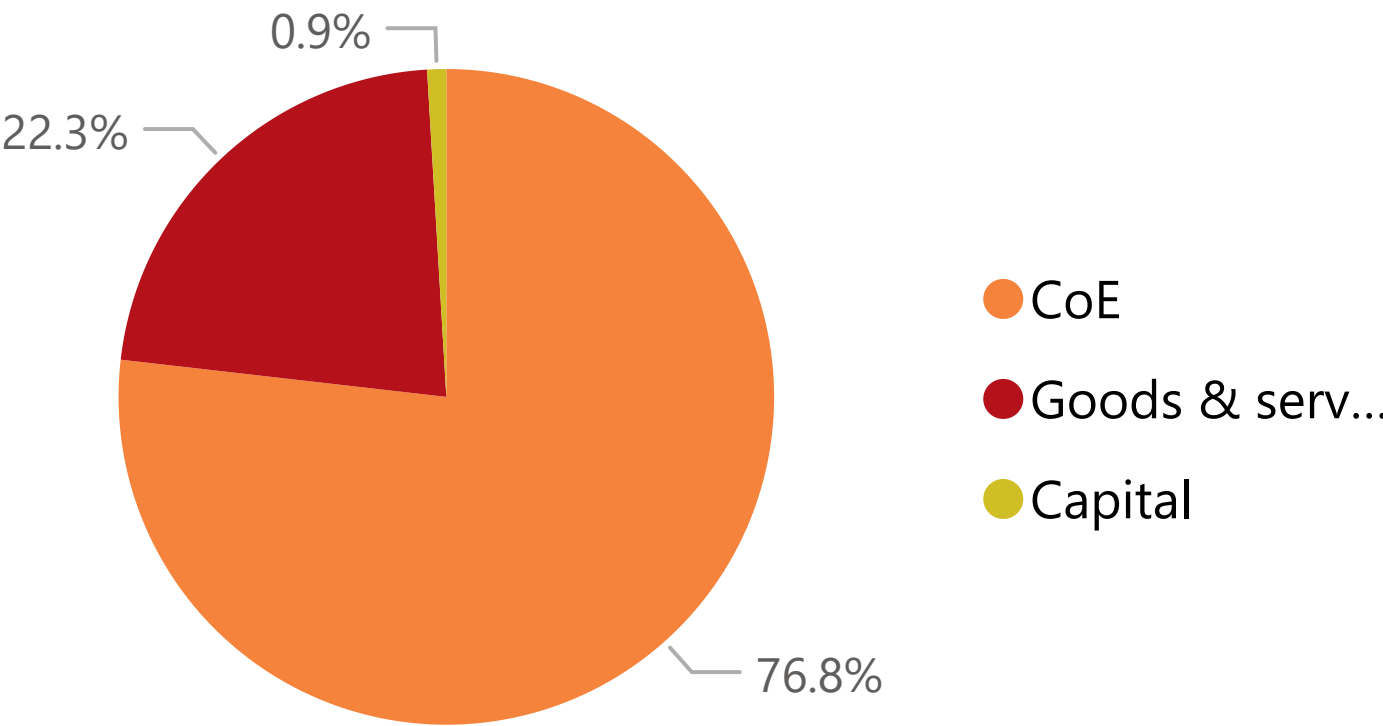
**national treasury**  
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Actual vs Forecast

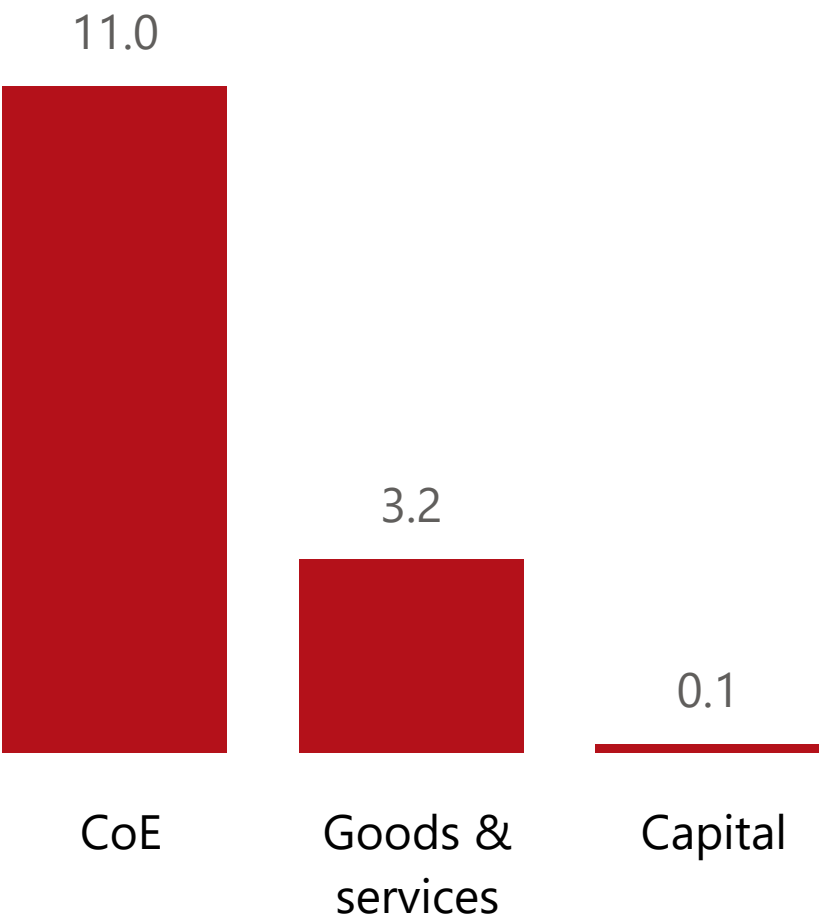
ApprovedForecastYTDVariance



## 2025/26 Components of total expenditure



## Top 5 Goods & services



## Quarter

1

## Cluster

Education and related

## Department

Sport, Arts and Culture

## Entity

National Museum, Bloemfontein

## Capital assets

YTDForecast



## Expenditure

Level 3	Approved	YTD	% YTD
CoE	50.9	11.0	76.8%
Goods & services	19.0	3.2	22.3%
Capital		0.1	0.9%
Total	70.0	14.3	100.0%